

SPRINGFIELD TOWNSHIP

2024 BUDGET

GENERAL FUND SUMMARY - EXPENDITURES

EXPENDITURES	2024 BUDGET
<i>CURRENT EXPENDITURES:</i>	
400 - LEGISLATIVE BODY	10,056
402 - CPA / AUDITORS	13,283
403 - TAX COLLECTION (Real Estate/LST/EIT)	44,441
404 - SOLICITOR / LEGAL SERVICES	35,000
405 - ADMINISTRATION	209,548
406 - OTHER GOVERNMENT ADMIN	8,406
407 - IT / NETWORKING	15,908
408 - GENERAL ENGINEERING	9,975
409 - BUILDING & GROUNDS	41,554
410 - PUBLIC SAFETY (POLICE)	787,766
411 - FIRE PROTECTION	241,994
412 - AMBULANCE CONTRIBUTION	95,000
414 - PLANNING & ZONING	236,610
415 - EMERGENCY MANAGEMENT	2,928
430 - HIGHWAY GENERAL SERVICES	585,536
432 - HIGHWAY SNOW & ICE REMOVAL	-
433 - HIGHWAY TRAFFIC CONTROL	17,806
437 - HIGHWAY TOOLS & MACHINERY	5,443
438 - HIGHWAYS STREETS & BRIDGES	161,197
450 - CULTURE & RECREATION	1,601
460 - COMMUNITY DEVELOPMENT	2,996
480 - MISCELLANEOUS	2,511
486 - INSURANCE CASUALTY / SURETY	52,000
491/493 - OTHER FINANCING USES	400,000
RECONCILIATION DISCREPENCIES	-
TOTAL CURRENT EXPENDITURES	2,981,559

**SPRINGFIELD TOWNSHIP
2024 BUDGET
GENERAL FUND SUMMARY - REVENUE**

REVENUE	2024 BUDGET
CURRENT REVENUE:	
301 - REAL PROPERTY TAX	1,395,623
310 - ACT 511 TAXES	1,192,302
321 - LICENSES & PERMITS	71,000
331 - FINES	6,250
341 - INTEREST	50,500
350 - INTERGOVERNMENTAL REVENUES	145,700
360 / 364 - CHARGES FOR SERVICE	78,725
367 / CULTURE RECREATION	6,000
380 - MISCELLANEOUS	150
387 - PRIVATE CONTRIBUTIONS	0
389 - ALL OTHER UNCLASS. OPERATING REVENUE	35,309
391/395 - OTHER SOURCES - INTERFUND TRANSFERS	0
395 REFUND OF PRIOR YEAR EXPENDITURE	0
TOTAL CURRENT REVENUE	2,981,559