

## Springfield Township Bucks County, Pennsylvania

www.springfieldbucks.org info@springfieldbucks.org SUPERVISORS
William Ryker
Raymond Kade
James Hopkins
David Long
Lorna Yearwood

MANAGER Rich Pursell

#### **November 2024 Financial Report**

Highlights of the General Fund Budget Performance through October 31, 2024

#### **REVENUE -**

YTD Revenue

2024 = \$3,170,743

2023 = \$3,094,743

EIT

2024 = \$825,355 2023 = \$872,580 YTD Revenue (Budgeted)

2024 = \$2,679,834

2023 = \$2,732,217

R.E. Transfer

2024 = \$229,358 2023 = \$173,377 **Current/Delinquent R.E. Tax** 

2024 = \$1,134,572

2023 = \$1,137,285

#### **EXPENSES -**

**YTD Expenses** 

2024 = \$2,723,251

2023 = \$2,338,451

YTD Expenses (Budgeted)

2024 = \$2,464,865

2023 = \$2,116,086

**General Government/Building** 

Public Safety, Fire, EMS, Zoning

**Public Works** 

2024 = \$293,619

2023 = \$358,114

2024 = \$1,167,195

2023 = \$1,077,967

2024 = \$653,889 2023 = \$485,511

The **net income** as of **October 31, 2024,** is **\$447,492** 2023's net income during the same period was \$756,292.

Overall, revenue is up due to real estate transfers, interest, road grants, permits

Overall, expenses are up due to Insurance premiums, contracted services, hearing expenses, road grants

Respectfully submitted,

Sent Could

Rich Pursell, Township Manager



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#### **ROAD REPORT**

October 2024 - November 2024

#### Road Crew Performed the Following:

- Trash maintenance at Park and Rail Trail
- Mowing as needed at the Township Building, Allison Rd and Peppermint Park
- Roadside Mowing
- Mowed at Limekiln
- Completed installation of septic at Township Building
- Crack sealed on Bodder Rd, Evergreen Rd and Hawk Rd
- Blacktopped/Patched ditched on Highpoint Rd, Drifting Dr
- Placed R4 and R6 stone on Mine Rd and Passer Rd for erosion on outlet of crossover pipes
- Painted stop bars
- Trees cleared on Povenski Rd, Mine Rd, Winding Rd, Quarry Rd, Rocky Valley Rd and Rail
   Trail
- Sign work completed on Cut Off Rd, Passer Rd, Bursonville Rd and Oak Ln
- Regular maintenance and repair of vehicles / equipment
  - Serviced Trucks #1, #7 and Backhoe
  - Replaced light assembly on small trailer



**Drifting Drive** 



**Township Property** 



Peppermint Park



### Springfield Township Bucks County, Pennsylvania

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Raymond Kade
Anthony Matzura
James Nilsen
William Ryker

MANAGER Rich Pursell

### Zoning Report - October 2024

October Permits (w/ 2023 for comparison)

	2024	2023	
Zoning	10	15	
U&O's	4	.5	
Building	8	10	
Driveway	1	1	
Home Occupation	2	0	
OLDS (Sewage Pumpings)	22	28	
Planning	1	0	
Sewage/Well	6	5	
Sign	0	0	
Stormwater	3	2	
Use	0	0	
Total	57	66	

- Sewage Pumping reminders continue to prove to be effective.
- Monthly issued building and zoning permits have been sent to Bucks County Board of assessments.
- Continue to investigate property concerns and assist with applications.

Respectfully submitted,

Lisa Gerhart

Secretary/Permit Coordinator/ Asst Zoning Officer



# MONTHLY POLICE REPORT



Department Handling the Call for Service	Recorded Incidents	Recorded Crashes	Total Recorded
Springfield Township Police Dept.	177	Recorded crashes	
Pa State Police - Dublin Barracks		0	183
	25	4	29
		Total	212

