

**SPRINGFIELD TOWNSHIP
2024 BUDGET
GENERAL FUND SUMMARY - REVENUE**

REVENUE	2020	2021	2022	2023	2023	2024
	ACTUAL	ACTUAL	ACTUAL	BUDGET	Y.E. Est.	BUDGET
CURRENT REVENUE:						
301 - REAL PROPERTY TAX	998,960	983,795	1,159,900	1,391,295	1,386,295	1,395,623
310 - ACT 511 TAXES	1,088,222	1,247,662	1,191,332	1,135,252	1,153,506	1,192,302
321 - LICENSES & PERMITS	65,092	69,482	69,250	72,558	71,993	71,000
331 - FINES	9,773	11,693	9,437	12,500	6,250	6,250
341 - INTEREST	6,760	3,470	18,918	9,406	58,300	50,500
350 - INTERGOVERNMENTAL REVENUES	121,873	447,981	416,824	268,417	306,921	145,700
360 / 364 - CHARGES FOR SERVICE	68,806	82,674	86,988	73,469	94,817	78,725
367 / CULTURE RECREATION	543	6,409	751	6,719	11,700	6,000
380 - MISCELLANEOUS	1,471	242	3,079	450	150	150
387 - PRIVATE CONTRIBUTIONS	8,000	6,200	3,850	0	0	0
389 - ALL OTHER UNCLASS. OPERATING REVENUE	82,435	62,925	54,977	32,090	37,221	35,309
391/395 - OTHER SOURCES - INTERFUND TRANSFERS	5,770	0	0	48,266	0	0
395 REFUND OF PRIOR YEAR EXPENDITURE	3,227	4,624	3,575	0	1,720	0
TOTAL CURRENT REVENUE	2,460,931	2,927,158	3,018,881	3,050,422	3,128,873	2,981,559

**SPRINGFIELD TOWNSHIP
2024 BUDGET
GENERAL FUND SUMMARY - EXPENDITURES**

EXPENDITURES	2020	2021	2022	2023	2023	2024
	ACTUAL	ACTUAL	ACTUAL	BUDGET	Y.E. EST.	BUDGET
CURRENT EXPENDITURES:						
400 - LEGISLATIVE BODY	8,609	10,180	4,388	9,853	9,833	10,056
402 - CPA / AUDITORS	7,500	4,050	11,700	12,150	12,650	13,283
403 - TAX COLLECTION (Real Estate/LST/EIT)	32,704	44,235	34,299	37,831	43,280	44,441
404 - SOLICITOR / LEGAL SERVICES	19,634	28,036	47,625	35,000	70,000	35,000
405 - ADMINISTRATION	214,707	220,931	205,373	269,816	190,893	209,548
406 - OTHER GOVERNMENT ADMIN	3,968	5,487	5,944	7,372	5,720	8,406
407 - IT / NETWORKING	22,975	14,856	20,962	20,127	15,570	15,908
408 - GENERAL ENGINEERING	6,640	12,024	10,820	9,500	9,500	9,975
409 - BUILDING & GROUNDS	40,737	41,503	42,124	36,179	39,570	41,554
410 - PUBLIC SAFETY (POLICE)	718,578	753,051	673,438	776,252	764,306	787,766
411 - FIRE PROTECTION	232,679	227,850	221,238	248,140	247,617	241,994
412 - AMBULANCE CONTRIBUTION	95,778	95,778	86,199	95,000	95,000	95,000
414 - PLANNING & ZONING	222,040	235,600	249,027	216,019	238,617	236,610
415 - EMERGENCY MANAGEMENT	6,816	19,395	11,465	122,886	83,473	2,928
430 - HIGHWAY GENERAL SERVICES	441,141	475,758	453,512	557,484	525,412	585,536
432 - HIGHWAY SNOW & ICE REMOVAL	3,632	-	-	-	-	-
433 - HIGHWAY TRAFFIC CONTROL	8,923	10,332	9,429	17,281	10,149	17,806
437 - HIGHWAY TOOLS & MACHINERY	3,552	3,693	2,757	5,184	5,184	5,443
438 - HIGHWAYS STREETS & BRIDGES	82,723	107,942	267,828	147,997	147,997	161,197
450 - CULTURE & RECREATION	9,570	4,931	1,490	1,525	1,525	1,601
460 - COMMUNITY DEVELOPMENT	1,509	1,269	1,260	3,613	3,613	2,996
480 - MISCELLANEOUS	2,599	2,500	2,564	298,600	298,600	2,511
486 - INSURANCE CASUALTY / SURETY	36,198	40,124	40,508	42,022	42,022	52,000
491/493 - OTHER FINANCING USES	222,351	305,234	305,757	75,573	172,682	383,272
RECONCILIATION DISCREPENCIES	(149)	(83)	-	-	-	-
TOTAL CURRENT EXPENDITURES	2,445,413	2,664,675	2,709,707	3,045,402	3,033,213	2,964,831

**SPRINGFIELD TOWNSHIP
2024 BUDGET**

ACCOUNT		GENERAL FUND	2024
NUMBER	DESCRIPTION		BUDGET
Estimated Annual Rate of Inflation			5.00%
			Not all will be 5%
REVENUES			
301 REAL PROPERTY TAX			
301-100	RE Taxes - Current Yr (14 mils)		1,136,984
301-101	Dedicated Fire Tax (2.5 mils)		203,033
301-102	Dedicated EMS Tax (0.5 mils)		40,607
301-400	RE Taxes - Delinquent Tax Claims		15,000
301-620	Act 319 Rollback		-
TOTAL 301 REAL PROPERTY TAX			\$ 1,395,623
310 ACT 511 TAXES			
310-100	Real Estate Transfer Taxes		130,000
310-200	Earned Income Taxes		1,022,302
310-400	Local Services Taxes		40,000
TOTAL 310 ACT 511 TAXES			\$ 1,192,302
321 LICENSES AND PERMITS			
321-000	Business License / Permits		1,000
321-800	Cable Television Franchise Fees		70,000
321 TOTAL LICENSES AND PERMITS			\$ 71,000
FINES			
331-100	Local / State Fines		6,000
331-120	Ordinance Violations		250
TOTAL 331 FINES			\$ 6,250
341/342 INTEREST/RENT/ROYALTIES			
341-010	Interest - Checking		20,000
341-020	Interest - Savings		10,000
341-030	Interest - CD's		12,500
341-040	Interest - From Other Funds		8,000
342-000	Rent & Royalties		-
TOTAL 341/342 INTEREST/RENT/ROYALTIES			\$ 50,500
350 INTERGOVERNMENT REVENUES			
351-100	Federal Grants		-
352-530	COVID Relief		-
354-120	FEMA		-
354-150	Recycling Performance Grant		9,500
355-010	Public Utility Realty Tax		2,600

**SPRINGFIELD TOWNSHIP
2024 BUDGET**

ACCOUNT		GENERAL FUND	2024
NUMBER	DESCRIPTION		BUDGET
355-040	Beverage Licenses		600
355-050	Municipal Pension System State Aid		70,000
355-070	Foreign Fire Insurance Tax		48,000
357-030	Highways & Streets		15,000
TOTAL 350 INTERGOVERNMENT REVENUES			\$ 145,700
360/364 CHARGES FOR SERVICES			
361.300	Planning / SALDO Fees		500
361-340	Hearing Fees		1,500
361-500	Publications		-
361-700	Copies / Faxes / Postage		25
361-740	Postage		-
361-800	Notary		-
362-100	Police Services / Reports		1,200
363-600	Permits / Zoning Applications		75,000
363-600	Road Department - Miscellaneous		500
364-500	Recycling - Paper		-
TOTAL 360/364 CHARGES FOR SERVICES			\$ 78,725
367 CULTURE - RECREATION			
367-130	Park & Recreation		-
367-210	Community Day		-
367-220	Community Day - Silent Auction		-
367-300	EAC		-
367-320	EAC Recycling - Tire		-
367-330	EAC Recycling - Electronics		-
367-340	H.O. Reiman Scholarship		1,000
367-375	Park & Recreation Maintenance		5,000
TOTAL 367 CULTURE - RECREATION			\$ 6,000
380 MISCELLANEOUS			
380-100	Miscellaneous		100
380-200	Local Police Service Reimbursement		-
380-201	Police Cost Reimbursement		50
380-300	PLGIT Card Rebate		-
TOTAL 380 MISCELLANEOUS			\$ 150
387 PRIVATE CONTRIBUTIONS			
387-100	Private Contribution to Police		-

**SPRINGFIELD TOWNSHIP
2024 BUDGET**

ACCOUNT		GENERAL FUND	2024
NUMBER	DESCRIPTION		BUDGET
387-200	Grants / Private Donation		-
TOTAL 387 PRIVATE CONTRIBUTIONS			\$ -
389 ALL OTHER UNCLASS. OPERATING REVENUE			
389-000	Other Unclass. Reimbursement		-
389-010	Medical Reimbursement		-
389-020	WC Reimbursement		26,000
389-030	Unemployment Comp. Dividend		150
389-040	Property / Liability Reimbursement		7,000
389-100	Insurance - Claims		-
389-101	Dedicated Fire Tax Commission Reimbursement		1,792
389-102	Dedicated EMS Tax Commission Reimbursement		367
TOTAL 389 ALL OTHER UNCLASS. OPERATING REVENUE			\$ 35,309
391/392 OTHER SOURCES			
	Loan Proceeds		-
391-010	Sale / General Fixed Asset		-
392-000	Interfund Transfer		-
392-300	Transfer from Capital Reserve		-
392-500	Transfer from General Fund Reserve		-
TOTAL 392 INTERFUND TRANSFERS			\$ -
395 REFUND OF PRIOR YEAR EXPENDITURE			
395-000	Refund of Prior Year Expenditure		-
395-020	Prior Year WC Dividend		-
395-030	Prior Year Income		-
TOTAL 395 REFUND OF PRIOR YEAR EXPENDITURE			\$ -
TOTAL GENERAL FUND REVENUE			\$ 2,981,559
EXPENDITURES			
400 LEGISLATIVE BODY			
400-110	Supervisors Wages		5,000
400-161	FICA		383
400-420	Dues / Subs. / Memberships		1,785
400-460	Meetings & Conferences		2,888
TOTAL 400 LEGISLATIVE BODY			\$ 10,056
402 CPA / AUDITORS			
402.311	CPA / Auditors		13,283
TOTAL 402 CPA / AUDITORS			\$ 13,283

**SPRINGFIELD TOWNSHIP
2024 BUDGET**

ACCOUNT		GENERAL FUND	2024
NUMBER	DESCRIPTION		BUDGET
403 TAX COLLECTION			
403-100	Real Estate Commission		14,500
403-101	Real Estate Commission - Dedicated Tax Fire		1,973
403-102	Real Estate Commission - Dedicated Tax EMS		404
403-110	Real Estate Transfer Commission (2%)		2,600
403-120	EIT Commission		20,446
403-140	LST Commission		800
403-161	FICA		1,291
403-240	Tax Collector Supplies / Bond		927
403-300	Real Estate Tax Refund (Residents)		1,500
TOTAL 403 TAX COLLECTION			\$ 44,441
404 SOLICITOR / LEGAL SERVICES			
404-314	Legal Services		35,000
TOTAL 404 SOLICITOR / LEGAL SERVICES			\$ 35,000
405 ADMINISTRATION			
405-120	Township Manager Wages		97,000
405-122	Treasurer		15,000
405-123	Part Time Wages		30,000
405-156	Health Insurance		28,500
405-157	Dental Insurance		1,100
405-158	Life / ST / LT Disability		1,000
405-160	Pension		5,700
405-161	FICA		10,863
405-162	UC Tax		650
405-354	Worker's Compensation Insurance		500
TOTAL 405 ADMINISTRATION LABOR			\$ 190,313
405-200	Office Supplies		3,360
405-213	Copier Printing		1,680
405-260	Minor Equipment		1,575
405-330	Travel - Mileage		368
405-341	Advertising		3,203
405-350	Bonding		720
405-420	Dues / Subs. / Memberships		2,415
405-421	Training		3,150
405-460	Meetings / Conferences		2,765

**SPRINGFIELD TOWNSHIP
2024 BUDGET**

ACCOUNT		GENERAL FUND	2024
NUMBER		DESCRIPTION	BUDGET
TOTAL 405 O&M ADMINISTRATION			\$ 19,235
TOTAL 405 ADMINISTRATION			\$ 209,548
406 OTHER GOVERNMENT ADMIN			
406-190		Payroll Services	2,625
406-191		PCOR Fees	66
406-192		Trans Reinsurance Fee	-
406-210		Newsletter / Printing	-
406-310		Contracted Services	2,400
406-324		Wireless Phones	630
406-325		Postage	2,310
406-390		Financial Service Fees	375
TOTAL 406 OTHER GOVERNMENT ADMIN			\$ 8,406
407 IT - NETWORKING SERVICES			
407-262		Computer Software / Hardware	13,650
407-322		Internet Fees	1,890
407-480		Web Design / Admin	368
407-481		Work Management Software	-
TOTAL 407 IT - NETWORKING SERVICES			\$ 15,908
408 ENGINEERING SERVICES			
408-313		General Engineering	9,975
TOTAL 408 ENGINEERING SERVICES			\$ 9,975
409 GEN GOV BLDG / PLANT			
409-200		Building Supplies	2,722
409-230		Heating Fuel	4,200
409-239		Propane - Garage	2,135
409-260		Minor Equipment	525
409-310		Professional Services	-
409-320		Telephone Phone System	3,150
409-321		Phone System	-
409-361		Electric	12,600
409-370		Building Repairs / Maintenance	5,775
409-375		Knecht's Bridge Alarm	578
409-440		Sanitation Service	2,625
409-450		Cleaning Services	7,245
409-600		Capital Construction	-

**SPRINGFIELD TOWNSHIP
2024 BUDGET**

ACCOUNT		GENERAL FUND	2024
NUMBER	DESCRIPTION		BUDGET
409-601	Special Projects - Building		-
TOTAL 409 GEN GOV BLDG / PLANT			\$ 41,554
TOTAL 400/409 GENERAL GOVERNMENT			\$ 388,170
410 PUBLIC SAFETY (POLICE)			
410-120	Chief's Wages		107,554
410-122	Officer's Wages		242,803
410-140	Secretary Wages		-
410-156	Health Insurance		140,000
410-157	Dental Insurance		5,000
410-158	Life / ST / LT Disability		2,500
410-160	Pension		141,846
410-161	FICA		27,797
410-162	UC Tax		850
410-179	Longevity & Education Pay		4,700
410-180	Chief's Overtime		-
410-181	Officer's Overtime		13,000
410-186	Uniform Allowance		2,000
410-354	Worker's Compensation Insurance		25,500
TOTAL 410 PUBLIC SAFETY LABOR			\$ 713,550
410-200	Office Supplies		800
410-210	Operating Supplies		2,178
410-213	Copier Printing		427
410-231	Vehicle Fuel		14,569
410-238	Clothing & Uniforms		1,633
410-260	Minor Equipment		7,547
410-262	Computer Software / Hardware		5,443
410-310	Contracted Services		20,000
410-314	Police / Legal		-
410-324	Wireless Phones		6,207
410-330	Travel - Mileage		-
410-341	Advertising - Police		-
410-370	Vehicle Repair		6,623
410-420	Dues / Subs. / Memberships		2,625
410-421	Training		4,589
410-451	D.A.R.E. Expenses		-

**SPRINGFIELD TOWNSHIP
2024 BUDGET**

ACCOUNT		GENERAL FUND	2024
NUMBER	DESCRIPTION		BUDGET
410-452	Donation Expenses		1,575
410-740	Capital Expenditure		-
471-310	Radios Equipment (Principal)		-
472-310	Radios Equipment (Interest)		-
TOTAL 410 O&M POLICE			\$ 74,216
TOTAL 410 POLICE			\$ 787,766
411 FIRE PROTECTION			
411-351	Auto Insurance - Fire Company		-
411-354	Workers Comp Insurance - Fire Co.		14,697
411-540	Fire Relief Association (Act 205)		-
411-542	Fire Relief - Palisades Regional		31,128
411-543	Fire Relief - Richland Twp (Shelly)		9,264
411-544	Fire Relief - Richlandtown		3,912
411-545	Fire Relief - Haycock		3,360
411-546	Fire Relief - Coopersburg		336
411-550	Donation - Palisades Regional		108,953
411-551	Donation - Richland Twp (Shelly)		38,624
411-552	Donation - Haycock		14,009
411-554	Donation - Richlandtown		16,310
411-555	Donation - Coopersburg		1,401
471-000	Fire Truck PEMA Loan (Principal)		-
472-000	Fire Truck PEMA Loan (Interest)		-
TOTAL 411 FIRE PROTECTION			\$ 241,994
412 AMBULANCE			
412-540	Donation - UBREMS		85,000
412-541	Donation - Upper Saucon Ambulance		10,000
TOTAL 412 AMBULANCE CONTRIBUTION			\$ 95,000
414 PLANNING & ZONING			
414-110	Planning Commission		2,000
414-142	Planning Commission - Secretary		-
414-3130	Engineer - Planning		3,990
414-3140	Solicitor - Planning		5,250
414-345	Ordinance Revisions		4,988
414-4200	Dues / Subs. / Memberships		-
414-4210	Training - Planning		500

**SPRINGFIELD TOWNSHIP
2024 BUDGET**

ACCOUNT		GENERAL FUND	2024
NUMBER	DESCRIPTION		BUDGET
414-491	Comprehensive Plan Update		-
TOTAL 414 PLANNING			\$ 16,728
414 ZONING - LABOR			
414-122	Zoning Officer		-
414-141	Secretary / Asst. Zoning Officer		56,925
414-156	Health Insurance		28,500
414-157	Dental Insurance		1,100
414-158	Life / ST / LT Disability		450
414-160	Pension		2,846
414-161	FICA		4,355
414-162	UC Tax		325
414-186	Uniform Allowance		400
414-354	Worker's Compensation Insurance		500
TOTAL ZONING - LABOR			\$ 95,401
414 O&M ZONING			
414-1100	ZHB / UCC Appeals		331
414-200	Office Supplies		350
414-231	Vehicle Fuel		683
414-260	Minor Equipment		250
414-262	Computer Software / Hardware		2,993
414-310	Contracted Services		68,250
414-313	Engineer - Zoning		2,625
414-314	Solicitor - Zoning		7,665
414-3141	ZHB / UCC Solicitor		22,050
414-317	ZHB / UCC Stenographer		3,150
414-319	DCED / UCC Quarterly Fees		747
414-330	Travel - Mileage		105
414-341	Advertising		1,575
414-342	Printing		-
414-350	Insurance & Bonding		-
414-370	Vehicle Repair		578
414-420	Dues / Subs. / Memberships		250
414-421	Training - Zoning		1,260
414-460	Hearing Expenses - Other		23,100
414-490	Enforcement - Zoning		3,150

**SPRINGFIELD TOWNSHIP
2024 BUDGET**

ACCOUNT		GENERAL FUND	2024
NUMBER	DESCRIPTION		BUDGET
414-491	Enforcement - Act 537		-
414-492	Stormwater Simplified		2,100
414-740	Capital Improvement		-
TOTAL O&M ZONING			\$ 141,209
TOTAL 414 PLANNING / ZONING			\$ 236,610
415 EMERGENCY MANAGEMENT			
415-139	Emergency Management Coordinator		1,900
415-161	FICA		145
415-162	UC Tax		10
415-324	Wireless Phones		641
415-330	Travel - Mileage		107
415-420	Dues / Subs. / Memberships		125
415-530	FEMA Projects		-
415-210	COVID-19		-
TOTAL 415 EMERGENCY MANAGEMENT			\$ 2,928
419 OTHER PUBLIC SAFETY			
419-540	Town Watch		-
486-354	Law Enforcement Liab.Deductible		-
TOTAL 419 OTHER PUBLIC SAFETY			\$ -
TOTAL 410/419 PUBLIC SAFETY			\$ 1,381,025
430 PUBLIC WORKS / HIGHWAYS			
430-120	Public Works Director Wages		-
430-122	Public Works Wages		221,110
430-150	Part-Time Wages		25,000
430-156	Health Insurance		125,000
430-157	Dental Insurance		4,500
430-158	Life / ST / LT Disability		2,100
430-160	Pension		73,365
430-161	FICA		19,898
430-162	UC Tax		1,950
430-180	Public Works Director Overtime		-
430-181	Public Works Overtime		14,000
430-182	Part-Time Overtime		-
430-186	Uniform Allowance		2,400
430-354	Worker's Compensation Insurance		20,000

**SPRINGFIELD TOWNSHIP
2024 BUDGET**

ACCOUNT		GENERAL FUND	2024
NUMBER	DESCRIPTION		BUDGET
430-470	CDL Drug / Alcohol Test		750
TOTAL 430 PUBLIC WORKS LABOR			\$ 510,074
430 O&M PUBLIC WORKS			
430-231	Fuel		27,431
430-240	Operating Supplies		2,310
430-260	Minor Equipment		5,145
430-324	Wireless Phones		2,276
430-326	Radios / Communication		177
430-330	Travel - Mileage		-
430-370	Vehicle Repair		37,357
430-420	Dues / Subs. / Memberships		267
430-421	Training		499
430-720	Capital Expenditure		-
TOTAL 430 O&M PUBLIC WORKS			\$ 75,462
TOTAL 430 HIGHWAY - GENERAL SERVICES			\$ 585,536
432 HIGHWAYS - SNOW / ICE REMOVAL			
432-240	Snow Removal Supplies		-
TOTAL 432 HIGHWAYS - SNOW / ICE REMOVAL			\$ -
433 HIGHWAYS - TRAFFIC CONTROL			
433-246	Signs & Street Markings		9,606
433-312	Traffic Lights		8,200
TOTAL 432 HIGHWAYS - TRAFFIC CONTROL			\$ 17,806
437 HIGHWAYS - TOOLS / MACHINERY			
437-200	Repair Tools / Supplies		5,443
TOTAL 437 HIGHWAYS - TOOLS / MACHINERY			\$ 5,443
438 HIGHWAYS - STREETS / BRIDGES			
438-240	Supplies / Road Materials		16,010
438-310	Contracted Services		16,010
438-311	Line-Striping		10,000
438-336	Equipment Rental		1,995
438-490	Projects - Roads		96,059
438-491	Projects - Stormwater		4,269
438-540	Road Grants		16,853
TOTAL 438 HIGHWAYS - STREETS / BRIDGES			\$ 161,197
TOTAL 430/439 PUBLIC WORKS / HIGHWAYS			\$ 769,983

**SPRINGFIELD TOWNSHIP
2024 BUDGET**

ACCOUNT		GENERAL FUND	2024
NUMBER		DESCRIPTION	BUDGET
450 CULTURE / RECREATION			
451-000		Park & Recreation	1,068
457-000		Community Day	-
457-540		Silent Auction Donation	-
459-000		Historic Commission	-
459-540		Donation to SPCA	533
TOTAL 450 CULTURE / RECREATION			\$ 1,601
460 COMMUNITY DEVELOPMENT			
461-000		EAC	500
461-100		EAC - Tire Recycling	-
461-200		EAC - Electronic Recycling	1,496
461-210		EAC - Tire Recycling	-
461-520		Hans O Reimann Scholarship	1,000
TOTAL 460 COMMUNITY DEVELOPMENT			\$ 2,996
480 MISCELLANEOUS			
480-000		Miscellaneous	2,511
480-450		Recycling Grant Data Collection	-
480-540		COVID Relief Projects	-
TOTAL 480 MISCELLANEOUS			\$ 2,511
486 INSURANCE - CASUALTY/SURETY			
486-000		Insurance - Liability / Property / Casualty	52,000
486-700		Unemployment Compensation	-
TOTAL TOTAL INSURANCE - CASUALTY / SURETY			\$ 52,000
491/493 - OTHER FINANCING USES			
491-000		Refund of Prior Year Revenue	-
492-000		Interfund Transfers	-
492-100		Transfer Pension Fund	-
492-300		Transfer to Capital Reserve	333,272
492-400		Transfer to General Fund Reserve	50,000
493-000		Insurance Claim Repairs	-
TOTAL 491/493 OTHER FINANCING USES			\$ 383,272
4000 Reconciliation Discrepancies			-
66000		Payroll Expenses	-
TOTAL EXPENDITURES			\$ 2,981,558
NET INCOME			0