

**SPRINGFIELD TOWNSHIP
2025 BUDGET
GENERAL FUND SUMMARY - REVENUE**

REVENUE	2024 BUDGET	2024 Y.E. Est.	2025 BUDGET
<i>CURRENT REVENUE:</i>			
301 - REAL PROPERTY TAX	1,395,623	1,395,623	1,404,697
310 - ACT 511 TAXES	1,192,302	1,262,302	1,273,489
321 - LICENSES & PERMITS	71,000	66,750	66,200
331 - FINES	6,250	7,250	8,250
341 - INTEREST	50,500	110,987	77,500
350 - INTERGOVERNMENTAL REVENUES	145,700	305,821	140,700
360 / 364 - CHARGES FOR SERVICE	78,725	169,875	121,725
367 / CULTURE RECREATION	5,000	5,300	0
380 - MISCELLANEOUS	150	150	0
387 - PRIVATE CONTRIBUTIONS	0	0	0
389 - ALL OTHER UNCLASS. OPERATING REVENUE	35,309	40,410	37,955
391/395 - OTHER SOURCES - INTERFUND TRANSFERS	0	0	0
395 REFUND OF PRIOR YEAR EXPENDITURE	0	5,624	0
TOTAL CURRENT REVENUE	2,980,559	3,370,092	3,130,516

**SPRINGFIELD TOWNSHIP
2025 BUDGET
GENERAL FUND SUMMARY - EXPENDITURES**

EXPENDITURES	2024 BUDGET	2024 Y.E. EST.	2025 BUDGET
<i>CURRENT EXPENDITURES:</i>			
400 - LEGISLATIVE BODY	10,056	10,056	10,289
402 - CPA / AUDITORS	13,283	13,283	13,947
403 - TAX COLLECTION (Real Estate/LST/EIT)	44,441	45,402	47,072
404 - SOLICITOR / LEGAL SERVICES	35,000	35,000	38,000
405 - ADMINISTRATION	209,548	193,010	221,487
406 - OTHER GOVERNMENT ADMIN	8,406	10,279	10,543
407 - IT / NETWORKING	15,908	17,425	22,211
408 - GENERAL ENGINEERING	9,975	8,000	10,000
409 - BUILDING & GROUNDS	41,554	34,897	36,286
410 - PUBLIC SAFETY (POLICE)	787,766	750,190	802,027
411 - FIRE PROTECTION	241,994	234,506	234,397
412 - AMBULANCE CONTRIBUTION	95,000	95,000	95,000
414 - PLANNING & ZONING	253,338	237,934	283,927
415 - EMERGENCY MANAGEMENT	2,927	2,927	2,971
430 - HIGHWAY GENERAL SERVICES	585,536	523,478	566,496
432 - HIGHWAY SNOW & ICE REMOVAL	-	-	-
433 - HIGHWAY TRAFFIC CONTROL	17,806	17,806	18,697
437 - HIGHWAY TOOLS & MACHINERY	5,443	5,300	5,500
438 - HIGHWAYS STREETS & BRIDGES	161,197	236,570	165,673
450 - CULTURE & RECREATION	1,601	1,633	2,260
460 - COMMUNITY DEVELOPMENT	2,996	2,996	4,096
480 - MISCELLANEOUS	5,011	5,011	5,137
486 - INSURANCE CASUALTY / SURETY	52,000	49,000	54,000
491/493 - OTHER FINANCING USES	400,000	400,000	480,500
RECONCILIATION DISCREPENCIES	-	-	-
TOTAL CURRENT EXPENDITURES	3,000,786	2,929,705	3,130,516

**SPRINGFIELD TOWNSHIP
2024 BUDGET**

ACCOUNT		GENERAL FUND	2025
NUMBER	DESCRIPTION		BUDGET
			5.00%
			Not all will be 5%
REVENUES			
301 REAL PROPERTY TAX			
301-100	RE Taxes - Current Yr (14 mils)		1,144,456
301-101	Dedicated Fire Tax (2.5 mils)		204,367
301-102	Dedicated EMS Tax (0.5 mils)		40,873
301-400	RE Taxes - Delinquent Tax Claims		15,000
301-620	Act 319 Rollback		-
TOTAL 301 REAL PROPERTY TAX			\$ 1,404,697
310 ACT 511 TAXES			
310-100	Real Estate Transfer Taxes		180,000
310-200	Earned Income Taxes		1,053,489
310-400	Local Services Taxes		40,000
TOTAL 310 ACT 511 TAXES			\$ 1,273,489
321 LICENSES AND PERMITS			
321-000	Business License / Permits		1,200
321-800	Cable Television Franchise Fees		65,000
321 TOTAL LICENSES AND PERMITS			\$ 66,200
FINES			
331-100	Local / State Fines		8,000
331-120	Ordinance Violations		250
TOTAL 331 FINES			\$ 8,250
341/342 INTEREST/RENT/ROYALTIES			
341-010	Interest - Checking		35,000
341-020	Interest - Savings		10,000
341-030	Interest - CD's		12,500
341-040	Interest - From Other Funds		20,000
342-000	Rent & Royalties		-
TOTAL 341/342 INTEREST/RENT/ROYALTIES			\$ 77,500
350 INTERGOVERNMENT REVENUES			
351-100	Federal Grants		
352-530	COVID Relief		-
354-120	FEMA		-
354-150	Recycling Performance Grant		9,500
355-010	Public Utility Realty Tax		2,600

**SPRINGFIELD TOWNSHIP
2024 BUDGET**

ACCOUNT		GENERAL FUND	2025
NUMBER	DESCRIPTION		BUDGET
355-040	Beverage Licenses		600
355-050	Municipal Pension System State Aid		70,000
355-070	Foreign Fire Insurance Tax		48,000
357-030	Highways & Streets		10,000
TOTAL 350 INTERGOVERNMENT REVENUES			\$ 140,700
360/364 CHARGES FOR SERVICES			
361-300	Planning / SALDO Fees		-
361-340	Hearing Fees		-
361-500	Publications		-
361-700	Copies / Faxes / Postage		25
361-740	Postage		-
361-800	Notary		-
362-100	Police Services / Reports		1,200
363-600	Permits / Zoning Applications		120,000
363-600	Road Department - Miscellaneous		500
364-500	Recycling - Paper		-
TOTAL 360/364 CHARGES FOR SERVICES			\$ 121,725
367 CULTURE - RECREATION			
367-130	Park & Recreation		-
367-210	Community Day		-
367-220	Community Day - Silent Auction		-
367-300	EAC		-
367-320	EAC Recycling - Tire		-
367-330	EAC Recycling - Electronics		-
367-340	H.O. Reiman Scholarship		-
367-375	Park & Recreation Maintenance		-
TOTAL 367 CULTURE - RECREATION			\$ -
380 MISCELLANEOUS			
380-100	Miscellaneous		-
380-200	Local Police Service Reimbursement		-
380-201	Police Cost Reimbursement		-
380-300	PLGIT Card Rebate		-
TOTAL 380 MISCELLANEOUS			\$ -
387 PRIVATE CONTRIBUTIONS			
387-100	Private Contribution to Police		-

**SPRINGFIELD TOWNSHIP
2024 BUDGET**

ACCOUNT GENERAL FUND		2025
NUMBER	DESCRIPTION	BUDGET
387-200	Grants / Private Donation	-
TOTAL 387 PRIVATE CONTRIBUTIONS		\$ -
389 ALL OTHER UNCLASS. OPERATING REVENUE		
389-000	Other Unclass. Reimbursement	-
389-010	Medical Reimbursement	-
389-020	WC Reimbursement	26,000
389-030	Unemployment Comp. Dividend	150
389-040	Property / Liability Reimbursement	9,000
389-100	Insurance - Claims	-
389-101	Dedicated Fire Tax Commission Reimbursement	2,310
389-102	Dedicated EMS Tax Commission Reimbursement	495
TOTAL 389 ALL OTHER UNCLASS. OPERATING REVENUE		\$ 37,955
391/392 OTHER SOURCES		
	Loan Proceeds	-
391-010	Sale / General Fixed Asset	-
392-000	Interfund Transfer	-
392-300	Transfer from Capital Reserve	-
392-500	Transfer from General Fund Reserve	-
TOTAL 392 INTERFUND TRANSFERS		\$ -
395 REFUND OF PRIOR YEAR EXPENDITURE		
395-000	Refund of Prior Year Expenditure	-
395-020	Prior Year WC Dividend	-
395-030	Prior Year Income	-
TOTAL 395 REFUND OF PRIOR YEAR EXPENDITURE		\$ -
TOTAL GENERAL FUND REVENUE		\$ 3,130,516

**SPRINGFIELD TOWNSHIP
2024 BUDGET**

ACCOUNT		GENERAL FUND	2025
NUMBER	DESCRIPTION		BUDGET
EXPENDITURES			
400 LEGISLATIVE BODY			
400-110	Supervisors Wages		5,000
400-161	FICA		383
400-420	Dues / Subs. / Memberships		1,874
400-460	Meetings & Conferences		3,032
TOTAL 400 LEGISLATIVE BODY			\$ 10,289
402 CPA / AUDITORS			
402.311	CPA / Auditors		13,947
TOTAL 402 CPA / AUDITORS			\$ 13,947
403 TAX COLLECTION			
403-100	Real Estate Commission		14,500
403-101	Real Estate Commission - Dedicated Tax Fire		2,310
403-102	Real Estate Commission - Dedicated Tax EMS		495
403-110	Real Estate Transfer Commission (2%)		3,600
403-120	EIT Commission		21,070
403-140	LST Commission		800
403-161	FICA		1,324
403-240	Tax Collector Supplies / Bond		973
403-300	Real Estate Tax Refund (Residents)		2,000
TOTAL 403 TAX COLLECTION			\$ 47,072
404 SOLICITOR / LEGAL SERVICES			
404-314	Legal Services		38,000
TOTAL 404 SOLICITOR / LEGAL SERVICES			\$ 38,000
405 ADMINISTRATION			
405-120	Township Manager Wages		102,000
405-122	Treasurer		15,000
405-123	Grant Work Projects		30,000
405-156	Health Insurance		35,000
405-157	Dental Insurance		1,400
405-158	Life / ST / LT Disability		1,100
405-160	Pension		6,850
405-161	FICA		11,246
405-162	UC Tax		650
405-354	Worker's Compensation Insurance		600

**SPRINGFIELD TOWNSHIP
2024 BUDGET**

ACCOUNT		GENERAL FUND	2025
NUMBER	DESCRIPTION		BUDGET
TOTAL 405 ADMINISTRATION LABOR			\$ 203,846
405-200	Office Supplies		3,360
405-213	Copier Printing		1,260
405-260	Minor Equipment		2,415
405-330	Travel - Mileage		250
405-341	Advertising		3,200
405-350	Bonding		656
405-420	Dues / Subs. / Memberships		2,200
405-421	Training		1,500
405-460	Meetings / Conferences		2,800
TOTAL 405 O&M ADMINISTRATION			\$ 17,641
TOTAL 405 ADMINISTRATION			\$ 221,487
406 OTHER GOVERNMENT ADMIN			
406-190	Payroll Services		2,756
406-191	PCOR Fees		96
406-192	Trans Reinsurance Fee		-
406-210	Newsletter / Printing		-
406-310	Contracted Services		5,000
406-324	Wireless Phones		617
406-325	Postage		1,680
406-390	Financial Service Fees		394
TOTAL 406 OTHER GOVERNMENT ADMIN			\$ 10,543
407 IT - NETWORKING SERVICES			
407-262	Computer Software / Hardware		18,000
407-322	Internet Fees		1,811
407-480	Web Design / Admin		2,400
407-481	Work Management Software		-
TOTAL 407 IT - NETWORKING SERVICES			\$ 22,211
408 ENGINEERING SERVICES			
408-313	General Engineering		10,000
TOTAL 408 ENGINEERING SERVICES			\$ 10,000
409 GEN GOV BLDG / PLANT			
409-200	Building Supplies		2,858
409-230	Heating Fuel		4,410
409-239	Propane - Garage		2,242

**SPRINGFIELD TOWNSHIP
2024 BUDGET**

ACCOUNT GENERAL FUND		2025
NUMBER	DESCRIPTION	BUDGET
409-260	Minor Equipment	919
409-310	Professional Services	-
409-320	Telephone Phone System	3,129
409-321	Phone System	-
409-361	Electric	6,700
409-370	Building Repairs / Maintenance	6,064
409-375	Knecht's Bridge Alarm	410
409-440	Sanitation Service	2,205
409-450	Cleaning Services	7,350
409-600	Capital Construction	-
409-601	Special Projects - Building	-
TOTAL 409 GEN GOV BLDG / PLANT		\$ 36,286
TOTAL 400/409 GENERAL GOVERNMENT		\$ 409,836
410 PUBLIC SAFETY (POLICE)		
410-120	Chief's Wages	111,318
410-122	Officer's Wages	260,611
410-140	Secretary Wages	-
410-156	Health Insurance	135,000
410-157	Dental Insurance	4,200
410-158	Life / ST / LT Disability	1,700
410-160	Pension	133,000
410-161	FICA	29,447
410-162	UC Tax	900
410-179	Longevity & Education Pay	4,700
410-180	Chief's Overtime	-
410-181	Officer's Overtime	13,000
410-186	Uniform Allowance	2,000
410-354	Worker's Compensation Insurance	28,000
TOTAL 410 PUBLIC SAFETY LABOR		\$ 723,876
410-200	Office Supplies	840
410-210	Operating Supplies	2,287
410-213	Copier Printing	448
410-231	Vehicle Fuel	15,297
410-238	Clothing & Uniforms	1,715
410-260	Minor Equipment	7,924

**SPRINGFIELD TOWNSHIP
2024 BUDGET**

ACCOUNT		GENERAL FUND	2025
NUMBER	DESCRIPTION		BUDGET
410-262	Computer Software / Hardware		6,000
410-310	Contracted Services		23,500
410-314	Police / Legal		-
410-324	Wireless Phones		4,410
410-330	Travel - Mileage		-
410-341	Advertising - Police		-
410-370	Vehicle Repair		6,500
410-420	Dues / Subs. / Memberships		2,756
410-421	Training		4,818
410-451	D.A.R.E. Expenses		-
410-452	Donation Expenses		1,654
410-740	Capital Expenditure		-
471-310	Radios Equipment (Principal)		-
472-310	Radios Equipment (Interest)		-
TOTAL 410 O&M POLICE			\$ 78,150
TOTAL 410 POLICE			\$ 802,027
411 FIRE PROTECTION			
411-351	Auto Insurance - Fire Company		-
411-354	Workers Comp Insurance - Fire Co.		7,100
411-540	Fire Relief Association (Act 205)		-
411-542	Fire Relief - Palisades Regional		31,128
411-543	Fire Relief - Richland Twp (Shelly)		9,264
411-544	Fire Relief - Richlandtown		3,912
411-545	Fire Relief - Haycock		3,360
411-546	Fire Relief - Coopersburg		336
411-550	Donation - Palisades Regional		108,953
411-551	Donation - Richland Twp (Shelly)		38,624
411-552	Donation - Haycock		14,009
411-554	Donation - Richlandtown		16,310
411-555	Donation - Coopersburg		1,401
471-000	Fire Truck PEMA Loan (Principal)		-
472-000	Fire Truck PEMA Loan (Interest)		-
TOTAL 411 FIRE PROTECTION			\$ 234,397
412 AMBULANCE			
412-540	Donation - UBREMS		85,000

**SPRINGFIELD TOWNSHIP
2024 BUDGET**

ACCOUNT		GENERAL FUND	2025
NUMBER	DESCRIPTION		BUDGET
412-541	Donation - Upper Saucon Ambulance		10,000
TOTAL 412 AMBULANCE CONTRIBUTION			\$ 95,000
414 PLANNING & ZONING			
414-110	Planning Commission		5,880
414-142	Planning Commission - Secretary		-
414-3130	Engineer - Planning		4,000
414-3140	Solicitor - Planning		5,000
414-345	Ordinance Revisions		5,000
414-4200	Dues / Subs. / Memberships		-
414-4210	Training - Planning		500
414-491	Comprehensive Plan Update		-
TOTAL 414 PLANNING			\$ 20,380
414 ZONING - LABOR			
414-122	Zoning Officer		-
414-141	Secretary / Asst. Zoning Officer		58,917
414-156	Health Insurance		23,600
414-157	Dental Insurance		1,400
414-158	Life / ST / LT Disability		473
414-160	Pension		4,121
414-161	FICA		4,775
414-162	UC Tax		325
414.181	Secretary / Asst. Zoning Officer OT		3,500
414-186	Uniform Allowance		200
414-354	Worker's Compensation Insurance		600
TOTAL ZONING - LABOR			\$ 97,911
414 O&M ZONING			
414-1100	ZHB / UCC Appeals		348
414-200	Office Supplies		368
414-231	Vehicle Fuel		700
414-260	Minor Equipment		250
414-262	Computer Software / Hardware		3,143
414-310	Contracted Services		90,825
414-313	Engineer - Zoning		2,800
414-314	Solicitor - Zoning		8,200
414-3141	ZHB / UCC Solicitor		22,000

**SPRINGFIELD TOWNSHIP
2024 BUDGET**

ACCOUNT		GENERAL FUND	2025
NUMBER	DESCRIPTION		BUDGET
414-317	ZHB / UCC Stenographer		3,000
414-319	DCED / UCC Quarterly Fees		750
414-330	Travel - Mileage		131
414-341	Advertising		1,650
414-342	Printing		-
414-350	Insurance & Bonding		-
414-370	Vehicle Repair		600
414-420	Dues / Subs. / Memberships		105
414-421	Training - Zoning		1,000
414-460	Hearing Expenses - Other		24,255
414-490	Enforcement - Zoning		3,308
414-491	Enforcement - Act 537		-
414-492	Stormwater Simplified		2,205
414-740	Capital Improvement		-
TOTAL O&M ZONING			\$ 165,636
TOTAL 414 PLANNING / ZONING			\$ 283,927
415 EMERGENCY MANAGEMENT			
415-139	Emergency Management Coordinator		1,900
415-161	FICA		145
415-162	UC Tax		10
415-324	Wireless Phones		673
415-330	Travel - Mileage		112
415-420	Dues / Subs. / Memberships		131
415-530	FEMA Projects		-
415-210	COVID-19		-
TOTAL 415 EMERGENCY MANAGEMENT			\$ 2,971
419 OTHER PUBLIC SAFETY			
419-540	Town Watch		-
486-354	Law Enforcement Liab.Deductible		-
TOTAL 419 OTHER PUBLIC SAFETY			\$ -
TOTAL 410/419 PUBLIC SAFETY			\$ 1,418,322
430 PUBLIC WORKS / HIGHWAYS			
430-120	Public Works Director Wages		-
430-122	Public Works Wages		233,728
430-150	Part-Time Wages		28,000

**SPRINGFIELD TOWNSHIP
2024 BUDGET**

ACCOUNT		GENERAL FUND	2025
NUMBER	DESCRIPTION		BUDGET
430-156	Health Insurance		86,000
430-157	Dental Insurance		2,600
430-158	Life / ST / LT Disability		2,206
430-160	Pension		73,500
430-161	FICA		21,093
430-162	UC Tax		1,950
430-180	Public Works Director Overtime		-
430-181	Public Works Overtime		14,000
430-182	Part-Time Overtime		-
430-186	Uniform Allowance		2,400
430-354	Worker's Compensation Insurance		22,000
430-470	CDL Drug / Alcohol Test		600
TOTAL 430 PUBLIC WORKS LABOR			\$ 488,077
430 O&M PUBLIC WORKS			
430-231	Fuel		28,803
430-240	Operating Supplies		2,304
430-260	Minor Equipment		5,402
430-324	Wireless Phones		1,701
430-326	Radios / Communication		180
430-330	Travel - Mileage		-
430-370	Vehicle Repair		39,225
430-420	Dues / Subs. / Memberships		281
430-421	Training		524
430-720	Capital Expenditure		-
TOTAL 430 O&M PUBLIC WORKS			\$ 78,419
TOTAL 430 HIGHWAY - GENERAL SERVICES			\$ 566,496
432 HIGHWAYS - SNOW / ICE REMOVAL			
432-240	Snow Removal Supplies		-
TOTAL 432 HIGHWAYS - SNOW / ICE REMOVAL			\$ -
433 HIGHWAYS - TRAFFIC CONTROL			
433-246	Signs & Street Markings		10,086
433-312	Traffic Lights		8,611
TOTAL 432 HIGHWAYS - TRAFFIC CONTROL			\$ 18,697
437 HIGHWAYS - TOOLS / MACHINERY			
437-200	Repair Tools / Supplies		5,500

**SPRINGFIELD TOWNSHIP
2024 BUDGET**

ACCOUNT		GENERAL FUND	2025
NUMBER	DESCRIPTION		BUDGET
TOTAL 437 HIGHWAYS - TOOLS / MACHINERY			\$ 5,500
438 HIGHWAYS - STREETS / BRIDGES			
438-240	Supplies / Road Materials		16,811
438-310	Contracted Services		16,500
438-311	Line-Striping		15,000
438-336	Equipment Rental		2,000
438-490	Projects - Roads		100,862
438-491	Projects - Stormwater		4,500
438-540	Road Grants		10,000
TOTAL 438 HIGHWAYS - STREETS / BRIDGES			\$ 165,673
TOTAL 430/439 PUBLIC WORKS / HIGHWAYS			\$ 756,366
450 CULTURE / RECREATION			
451-000	Park & Recreation		1,200
457-000	Community Day		-
457-540	Silent Auction Donation		-
459-000	Historic Commission		-
459-540	Donation to SPCA		560
459-550	Donation to Senior Center		500
TOTAL 450 CULTURE / RECREATION			\$ 2,260
460 COMMUNITY DEVELOPMENT			
461-000	EAC		525
461-100	EAC - Tire Recycling		-
461-200	EAC - Electronic Recycling		1,571
461-210	EAC - Tire Recycling		-
461-520	Hans O Reimann Scholarship		2,000
TOTAL 460 COMMUNITY DEVELOPMENT			\$ 4,096
480 MISCELLANEOUS			
480-000	Miscellaneous		2,637
480-450	Recycling Grant Data Collection		2,500
480-540	COVID Relief Projects		-
TOTAL 480 MISCELLANEOUS			\$ 5,137
486 INSURANCE - CASUALTY/SURETY			
486-000	Insurance - Liability / Property / Casualty		54,000
486-700	Unemployment Compensation		-
TOTAL TOTAL INSURANCE - CASUALTY / SURETY			\$ 54,000

**SPRINGFIELD TOWNSHIP
2024 BUDGET**

ACCOUNT		GENERAL FUND	2025
NUMBER	DESCRIPTION		BUDGET
491/493 - OTHER FINANCING USES			
491-000	Refund of Prior Year Revenue		-
492-000	Interfund Transfers		-
492-100	Transfer Pension Fund		-
492-300	Transfer to Capital Reserve		355,500
492-400	Transfer to General Fund Reserve		125,000
493-000	Insurance Claim Repairs		-
TOTAL 491/493 OTHER FINANCING USES			\$ 480,500
4000 Reconciliation Discrepancies			-
66000	Payroll Expenses		-
TOTAL EXPENDITURES			\$ 3,130,516
NET INCOME			0