Board of Supervisors

MINUTES September 4, 2025 – 2 p.m.

BOS WORK SESSION - BUDGET MEETING

Supervisors Present: Pete Kade, Lorna Yearwood (By Video), Jim Hopkins, Bill Ryker & Dave Long

Also present: Rich Pursell (Township Manager)

Mr. Kade called the meeting to order at 2:00 p.m. and opened with the Pledge of Allegiance.

PUBLIC COMMENT ON NON-AGENDA ITEMS

There was no comment given on non-agenda items.

BUSINESS ITEMS

Budget Fiscal Year 2026 - Mr. Pursell presented the draft 2026 Fiscal Year Budget with the 2025 Projection and 2026 to 2035 forecast figures. The Board reviewed and discussed the draft of the General Fund, Liquid Fuels Fund, Open Space Fund, Street Light Fund and Capital Reserve Fund. The proposed budget will have an increase in the EMS tax from .5 mills to 1.25 mills. The proposed budget will also have a .5 mill tax dedicated to purchasing Road Department Equipment. The Board will vote to advertise the 2026 Budget at the September 23, 2025 BOS meeting.

PUBLIC COMMENT

None given.

BOARD MEMBER COMMENTS

None given.

ADJOURNMENT

Motion by Mr. Hopkins, seconded by Mr. Ryker, and unanimously carried to adjourn the meeting at 3:45pm p.m.

Respectfully submitted,

Rich Pursell

Township Manager