

**SPRINGFIELD TOWNSHIP
2027 BUDGET
GENERAL FUND SUMMARY - REVENUE**

REVENUE	2026 BUDGET	2026 Y.E. Est.	2027 BUDGET
<i>CURRENT REVENUE:</i>			
301 - REAL PROPERTY TAX	1,473,214	1,472,817	1,489,369
310 - ACT 511 TAXES	1,314,677	1,310,000	1,345,865
321 - LICENSES & PERMITS	65,200	66,600	61,400
331 - FINES	8,000	7,000	7,000
341 - INTEREST	80,397	109,397	90,220
350 - INTERGOVERNMENTAL REVENUES	175,500	172,778	127,000
360 / 364 - CHARGES FOR SERVICE	116,725	119,400	106,725
367 / CULTURE RECREATION	0	0	1,500
380 - MISCELLANEOUS	0	500	0
387 - PRIVATE CONTRIBUTIONS	0	12,200	10,000
389 - ALL OTHER UNCLASS. OPERATING REVENUE	29,955	37,684	29,955
391/395 - OTHER SOURCES - INTERFUND TRANSFERS	0	0	0
395 REFUND OF PRIOR YEAR EXPENDITURE	0	777	0
TOTAL CURRENT REVENUE	3,263,668	3,309,152	3,269,034

**SPRINGFIELD TOWNSHIP
2027 BUDGET
GENERAL FUND SUMMARY - EXPENDITURES**

EXPENDITURES	2026 BUDGET	2026 Y.E. EST.	2027 BUDGET
<i>CURRENT EXPENDITURES:</i>			
400 - LEGISLATIVE BODY	10,457	10,042	10,457
402 - CPA / AUDITORS	18,500	18,000	18,500
403 - TAX COLLECTION (Real Estate/LST/EIT)	48,606	47,182	49,646
404 - SOLICITOR / LEGAL SERVICES	38,000	38,000	40,000
405 - ADMINISTRATION	218,175	201,053	227,931
406 - OTHER GOVERNMENT ADMIN	10,363	10,175	10,664
407 - IT / NETWORKING	23,411	17,300	21,385
408 - GENERAL ENGINEERING	15,000	5,000	15,000
409 - BUILDING & GROUNDS	40,229	51,100	40,874
410 - PUBLIC SAFETY (POLICE)	771,402	732,623	817,786
411 - FIRE PROTECTION	235,297	236,516	237,297
412 - AMBULANCE CONTRIBUTION	95,000	105,000	105,000
414 - PLANNING & ZONING	293,788	193,389	264,354
415 - EMERGENCY MANAGEMENT	2,971	5,000	6,000
430 - HIGHWAY GENERAL SERVICES	591,497	565,400	610,530
432 - HIGHWAY SNOW & ICE REMOVAL	-	-	-
433 - HIGHWAY TRAFFIC CONTROL	17,500	12,000	17,500
437 - HIGHWAY TOOLS & MACHINERY	5,500	5,300	5,500
438 - HIGHWAYS STREETS & BRIDGES	189,990	167,200	160,000
450 - CULTURE & RECREATION	2,250	1,650	2,750
460 - COMMUNITY DEVELOPMENT	4,096	3,996	4,096
480 - MISCELLANEOUS	5,136	4,900	5,020
486 - INSURANCE CASUALTY / SURETY	54,000	50,000	60,000
491/493 - OTHER FINANCING USES	572,500	722,500	538,745
RECONCILIATION DISCREPENCIES	-	-	-
TOTAL CURRENT EXPENDITURES	3,263,668	3,203,326	3,269,034

**SPRINGFIELD TOWNSHIP
2027 BUDGET**

ACCOUNT		GENERAL FUND	2027
NUMBER		DESCRIPTION	BUDGET
ed Annual Rate of Inflation			5.00%
			Not all will be 5%
REVENUES			
301 REAL PROPERTY TAX			
301-100		RE Taxes - Current Yr (14 mils)	1,162,883
301-101		Dedicated Fire Tax (2.5 mils)	207,658
301-102		Dedicated EMS Tax (1.25 mils)	103,829
301-400		RE Taxes - Delinquent Tax Claims	15,000
301-620		Act 319 Rollback	-
TOTAL 301 REAL PROPERTY TAX			\$ 1,489,369
310 ACT 511 TAXES			
310-100		Real Estate Transfer Taxes	190,000
310-200		Earned Income Taxes	1,115,865
310-400		Local Services Taxes	40,000
TOTAL 310 ACT 511 TAXES			\$ 1,345,865
321 LICENSES AND PERMITS			
321-000		Business License / Permits	1,400
321-800		Cable Television Franchise Fees	60,000
321 TOTAL LICENSES AND PERMITS			\$ 61,400
FINES			
331-100		Local / State Fines	7,000
331-120		Ordinance Violations	-
TOTAL 331 FINES			\$ 7,000
341/342 INTEREST/RENT/ROYALTIES			
341-010		Interest - Checking	55,000
341-020		Interest - Savings	5,500
341-030		Interest - CD's	9,720
341-040		Interest - From Other Funds	20,000
342-000		Rent & Royalty	-
TOTAL 341/342 INTEREST/RENT/ROYALTIES			\$ 90,220
350 INTERGOVERNMENT REVENUES			
351-100		Federal Grants	
352-530		COVID Relief	-
354-120		FEMA	-
354-150		Recycling Performance Grant	6,000
355-010		Public Utility Realty Tax	2,600

**SPRINGFIELD TOWNSHIP
2027 BUDGET**

ACCOUNT		GENERAL FUND	2027
NUMBER		DESCRIPTION	BUDGET
355-040		Beverage Licenses	400
355-050		Municipal Pension System State Aid	70,000
355-070		Foreign Fire Insurance Tax	48,000
357-030		Highways & Streets	-
TOTAL 350 INTERGOVERNMENT REVENUES			\$ 127,000
360/364 CHARGES FOR SERVICES			
361-300		Planning / SALDO Fees	-
361-340		Hearing Fees	-
361-500		Publications	-
361-700		Copies / Faxes / Postage	25
361-740		Postage	-
361-800		Notary	-
362-100		Police Services / Reports	1,200
363-600		Permits / Zoning Applications	105,000
363-600		Road Department - Miscellaneous	500
364-500		Recycling - Paper	-
TOTAL 360/364 CHARGES FOR SERVICES			\$ 106,725
367 CULTURE - RECREATION			
367-130		Park & Recreation	-
367-210		Community Day	-
367-220		Community Day - Silent Auction	-
367-300		EAC	-
367-320		EAC Recycling - Tire	-
367-330		EAC Recycling - Electronics	1,500
367-340		H.O. Reiman Scholarship	-
367-375		Park & Recreation Maintenance	-
TOTAL 367 CULTURE - RECREATION			\$ 1,500
380 MISCELLANEOUS			
380-100		Miscellaneous	-
380-200		Local Police Service Reimbursement	-
380-201		Police Cost Reimbursement	-
380-300		PLGIT Card Rebate	-
TOTAL 380 MISCELLANEOUS			\$ -
387 PRIVATE CONTRIBUTIONS			
387-100		Private Contribution to Police	-

**SPRINGFIELD TOWNSHIP
2027 BUDGET**

ACCOUNT		GENERAL FUND	2027
NUMBER		DESCRIPTION	BUDGET
387-200		Grants / Private Donation (St Luke's/Benches)	10,000
TOTAL 387 PRIVATE CONTRIBUTIONS			\$ 10,000
389 ALL OTHER UNCLASS. OPERATING REVENUE			
389-000		Other Unclass. Reimbursement	-
389-010		Medical Reimbursement	-
389-020		WC Reimbursement	18,000
389-030		Unemployment Comp. Dividend	150
389-040		Property / Liability Reimbursement	9,000
389-100		Insurance - Claims	-
389-101		Dedicated Fire Tax Commission Reimbursement	2,310
389-102		Dedicated EMS Tax Commission Reimbursement	495
TOTAL 389 ALL OTHER UNCLASS. OPERATING REVENUE			\$ 29,955
391/392 OTHER SOURCES			
		Loan Proceeds	-
391-010		Sale / General Fixed Asset	-
392-000		Interfund Transfer	-
392-300		Transfer from Capital Reserve	-
392-500		Transfer from General Fund Reserve	-
TOTAL 392 INTERFUND TRANSFERS			\$ -
395 REFUND OF PRIOR YEAR EXPENDITURE			
395-000		Refund of Prior Year Expenditure	-
395-020		Prior Year WC Dividend	-
395-030		Prior Year Income	-
TOTAL 395 REFUND OF PRIOR YEAR EXPENDITURE			\$ -
TOTAL GENERAL FUND REVENUE			\$ 3,269,034

**SPRINGFIELD TOWNSHIP
2027 BUDGET**

ACCOUNT		GENERAL FUND	2027
NUMBER		DESCRIPTION	BUDGET
EXPENDITURES			
400 LEGISLATIVE BODY			
400-110		Supervisors Wages	5,000
400-161		FICA	383
400-420		Dues / Subs. / Memberships	1,874
400-460		Meetings & Conferences	3,200
TOTAL 400 LEGISLATIVE BODY			\$ 10,457
402 CPA / AUDITORS			
402-311		CPA / Auditors	18,500
TOTAL 402 CPA / AUDITORS			\$ 18,500
403 TAX COLLECTION			
403-100		Real Estate Commission	14,500
403-101		Real Estate Commission - Dedicated Tax Fire	2,320
403-102		Real Estate Commission - Dedicated Tax EMS	1,160
403-110		Real Estate Transfer Commission (2%)	3,800
403-120		EIT Commission	22,317
403-140		LST Commission	1,200
403-161		FICA	1,375
403-240		Tax Collector Supplies / Bond	973
403-300		Real Estate Tax Refund (Residents)	2,000
TOTAL 403 TAX COLLECTION			\$ 49,646
404 SOLICITOR / LEGAL SERVICES			
404-314		Legal Services	40,000
TOTAL 404 SOLICITOR / LEGAL SERVICES			\$ 40,000
405 ADMINISTRATION			
405-120		Township Manager Wages	125,333
405-122		Administrative Assistant (Part-Time)	-
405-123		Grant Work Projects	25,000
405-156		Health Insurance	40,000
405-157		Dental Insurance	1,200
405-158		Life / ST / LT Disability	1,200
405-160		Pension	7,100
405-161		FICA	9,588
405-162		UC Tax	250
405-354		Worker's Compensation Insurance	800

**SPRINGFIELD TOWNSHIP
2027 BUDGET**

ACCOUNT		GENERAL FUND	2027
NUMBER		DESCRIPTION	BUDGET
TOTAL 405 ADMINISTRATION LABOR			\$ 210,471
405-200		Office Supplies	3,400
405-213		Copier Printing	1,260
405-260		Minor Equipment	2,200
405-330		Travel - Mileage	250
405-341		Advertising	3,200
405-350		Bonding	650
405-420		Dues / Subs. / Memberships	2,200
405-421		Training	1,500
405-460		Meetings / Conferences	2,800
TOTAL 405 O&M ADMINISTRATION			\$ 17,460
TOTAL 405 ADMINISTRATION			\$ 227,931
406 OTHER GOVERNMENT ADMIN			
406-190		Payroll Services	2,835
406-191		PCOR Fees	105
406-210		Newsletter / Printing	-
406-310		Contracted Services	5,000
406-324		Wireless Phones	630
406-325		Postage	1,700
406-390		Financial Service Fees	394
TOTAL 406 OTHER GOVERNMENT ADMIN			\$ 10,664
407 IT - NETWORKING SERVICES			
407-262		Computer Software / Hardware	16,000
407-322		Internet Fees	1,785
407-480		Web Design / Admin	3,600
TOTAL 407 IT - NETWORKING SERVICES			\$ 21,385
408 ENGINEERING SERVICES			
408-313		General Engineering	15,000
TOTAL 408 ENGINEERING SERVICES			\$ 15,000
409 GEN GOV BLDG / PLANT			
409-200		Building Supplies	3,550
409-230		Heating Fuel	4,830
409-239		Propane - Garage	2,625
409-260		Minor Equipment	919
409-310		Professional Services	-

**SPRINGFIELD TOWNSHIP
2027 BUDGET**

ACCOUNT		GENERAL FUND	2027
NUMBER	DESCRIPTION		BUDGET
409-320	Telephone Phone System		3,350
409-361	Electric		6,700
409-370	Building Repairs / Maintenance		8,000
409-375	Knecht's Bridge Alarm		475
409-440	Sanitation Service		2,625
409-450	Cleaning Services		7,800
TOTAL 409 GEN GOV BLDG / PLANT		\$	40,874
TOTAL 400/409 GENERAL GOVERNMENT		\$	434,457
410 PUBLIC SAFETY (POLICE)			
410-120	Chief's Wages		118,671
410-122	Officer's Wages		297,750
410-156	Health Insurance		155,000
410-157	Dental Insurance		4,200
410-158	Life / ST / LT Disability		2,000
410-160	Pension		73,000
410-161	FICA		32,851
410-162	UC Tax		600
410-179	Longevity & Education Pay		11,600
410-180	Chief's Overtime		-
410-181	Officer's Overtime		13,000
410-186	Uniform Allowance		2,000
410-354	Worker's Compensation Insurance		28,000
TOTAL 410 PUBLIC SAFETY LABOR		\$	738,672
410-200	Office Supplies		840
410-210	Operating Supplies		2,310
410-213	Copier Printing		600
410-231	Vehicle Fuel		15,500
410-238	Clothing & Uniforms		1,890
410-260	Minor Equipment		7,924
410-262	Computer Software / Hardware		12,000
410-310	Contracted Services		20,000
410-314	Police / Legal		-
410-324	Wireless Phones		4,515
410-330	Travel - Mileage		-
410-341	Advertising - Police		-

**SPRINGFIELD TOWNSHIP
2027 BUDGET**

ACCOUNT		GENERAL FUND	2027
NUMBER		DESCRIPTION	BUDGET
410-370		Vehicle Repair	6,500
410-420		Dues / Subs. / Memberships	2,756
410-421		Training	2,625
410-452		Donation Expenses	1,654
TOTAL 410 O&M POLICE			\$ 79,114
TOTAL 410 POLICE			\$ 817,786
411 FIRE PROTECTION			
411-351		Auto Insurance - Fire Company	-
411-354		Workers Comp Insurance - Fire Co.	10,000
411-540		Fire Relief Association (Act 205)	-
411-542		Fire Relief - Palisades Regional	31,128
411-543		Fire Relief - Richland Twp (Shelly)	9,264
411-544		Fire Relief - Richlandtown	3,912
411-545		Fire Relief - Haycock	3,360
411-546		Fire Relief - Coopersburg	336
411-550		Donation - Palisades Regional	108,953
411-551		Donation - Richland Twp (Shelly)	38,624
411-552		Donation - Haycock	14,009
411-554		Donation - Richlandtown	16,310
411-555		Donation - Coopersburg	1,401
TOTAL 411 FIRE PROTECTION			\$ 237,297
412 AMBULANCE			
412-540		Donation - St. Luke's	95,000
412-541		Donation - Upper Saucon Ambulance	10,000
TOTAL 412 AMBULANCE CONTRIBUTION			\$ 105,000
413 BUILDING			
413-310		Contracted Services - Building	53,000
TOTAL 413 BUILDING			\$ 53,000
414 PLANNING & ZONING			
414-110		Planning Commission	5,880
414-142		Planning Commission - Secretary	-
414-3130		Engineer - Planning	4,000
414-3140		Solicitor - Planning	5,000
414-345		Ordinance Revisions	5,000
414-4200		Dues / Subs. / Memberships	-

**SPRINGFIELD TOWNSHIP
2027 BUDGET**

ACCOUNT		GENERAL FUND	2027
NUMBER		DESCRIPTION	BUDGET
414-4210		Training - Planning	500
TOTAL 414 PLANNING			\$ 20,380
414 ZONING - LABOR			
414-122		Zoning Officer	-
414-141		Zoning Administrative Assistant (PT)	55,435
414-156		Health Insurance	8,000
414-157		Dental Insurance	-
414-158		Life / ST / LT Disability	400
414-160		Pension	2,772
414-161		FICA	4,241
414-162		UC Tax	250
414.181		Secretary / Asst. Zoning Officer OT	-
414-186		Uniform Allowance	200
414-354		Worker's Compensation Insurance	450
TOTAL ZONING - LABOR			\$ 71,747
414 O&M ZONING			
414-1100		ZHB / UCC Appeals	365
414-200		Office Supplies	525
414-231		Vehicle Fuel	700
414-260		Minor Equipment	250
414-262		Computer Software / Hardware	3,150
414-310		Contracted Services - Zoning	45,675
414-313		Engineer - Zoning	5,500
414-314		Solicitor - Zoning	8,200
414-3141		ZHB / UCC Solicitor	22,000
414-317		ZHB / UCC Stenographer	3,000
414-319		DCED / UCC Quarterly Fees	750
414-330		Travel - Mileage	131
414-341		Advertising	1,650
414-342		Printing	-
414-370		Vehicle Repair	500
414-420		Dues / Subs. / Memberships	105
414-421		Training - Zoning	1,000
414-460		Hearing Expenses - Other	16,800
414-490		Enforcement - Zoning	6,825

**SPRINGFIELD TOWNSHIP
2027 BUDGET**

ACCOUNT		GENERAL FUND	2027
NUMBER		DESCRIPTION	BUDGET
414-491		Enforcement - Act 537	-
414-492		Stormwater Simplified	2,100
TOTAL O&M ZONING			\$ 119,227
TOTAL 414 PLANNING / ZONING			\$ 264,354
415 EMERGENCY MANAGEMENT			
415-139		Emergency Management Coordinator	6,000
415-161		FICA	-
415-162		UC Tax	-
415-324		Wireless Phones	-
415-330		Travel - Mileage	-
415-420		Dues / Subs. / Memberships	-
415-530		FEMA Projects	-
415-210		COVID-19	-
TOTAL 415 EMERGENCY MANAGEMENT			\$ 6,000
419 OTHER PUBLIC SAFETY			
TOTAL 419 OTHER PUBLIC SAFETY			\$ -
TOTAL 410/419 PUBLIC SAFETY			\$ 1,430,437
430 PUBLIC WORKS / HIGHWAYS			
430-120		Public Works Director Wages	-
430-122		Public Works Wages	243,934
430-150		Part-Time Wages	28,000
430-156		Health Insurance	98,000
430-157		Dental Insurance	2,800
430-158		Life / ST / LT Disability	2,350
430-160		Pension	69,000
430-161		FICA	22,486
430-162		UC Tax	1,950
430-181		Public Works Overtime	22,000
430-186		Uniform Allowance	2,400
430-354		Worker's Compensation Insurance	25,000
430-470		CDL Drug / Alcohol Test	600
TOTAL 430 PUBLIC WORKS LABOR			\$ 518,520
430 O&M PUBLIC WORKS			
430-231		Fuel	29,000
430-240		Operating Supplies	2,304

**SPRINGFIELD TOWNSHIP
2027 BUDGET**

ACCOUNT GENERAL FUND		2027
NUMBER	DESCRIPTION	BUDGET
430-260	Minor Equipment	5,250
430-324	Wireless Phones	1,785
430-326	Radios / Communication	180
430-370	Vehicle Repair	53,000
430-420	Dues / Subs. / Memberships	281
430-421	Training	210
TOTAL 430 O&M PUBLIC WORKS		\$ 92,010
TOTAL 430 HIGHWAY - GENERAL SERVICES		\$ 610,530
432 HIGHWAYS - SNOW / ICE REMOVAL		
TOTAL 432 HIGHWAYS - SNOW / ICE REMOVAL		\$ -
433 HIGHWAYS - TRAFFIC CONTROL		
433-246	Signs & Street Markings	10,500
433-312	Traffic Lights	7,000
TOTAL 432 HIGHWAYS - TRAFFIC CONTROL		\$ 17,500
437 HIGHWAYS - TOOLS / MACHINERY		
437-200	Repair Tools / Supplies	5,500
TOTAL 437 HIGHWAYS - TOOLS / MACHINERY		\$ 5,500
438 HIGHWAYS - STREETS / BRIDGES		
438-240	Supplies / Road Materials	17,000
438-310	Contracted Services	16,500
438-311	Line-Striping	15,000
438-336	Equipment Rental	2,000
438-490	Projects - Roads	105,000
438-491	Projects - Stormwater	4,500
438-540	Road Grants	-
TOTAL 438 HIGHWAYS - STREETS / BRIDGES		\$ 160,000
TOTAL 430/439 PUBLIC WORKS / HIGHWAYS		\$ 793,530
450 CULTURE / RECREATION		
451-000	Park & Recreation	1,200
459-000	Historic Commission	500
459-540	Donation to SPCA	550
459-550	Donation to Senior Center	500
TOTAL 450 CULTURE / RECREATION		\$ 2,750
460 COMMUNITY DEVELOPMENT		
461-000	EAC	525

**SPRINGFIELD TOWNSHIP
2027 BUDGET**

ACCOUNT		GENERAL FUND	2027
NUMBER		DESCRIPTION	BUDGET
461-200		EAC - Electronic Recycling	1,571
461-520		Hans O Reimann Scholarship	2,000
TOTAL 460 COMMUNITY DEVELOPMENT			\$ 4,096
480 MISCELLANEOUS			
480-000		Miscellaneous	2,520
480-450		Recycling Grant Data Collection	2,500
TOTAL 480 MISCELLANEOUS			\$ 5,020
486 INSURANCE - CASUALTY/SURETY			
486-000		Insurance - Liability / Property / Casualty	60,000
486-700		Unemployment Compensation	-
TOTAL TOTAL INSURANCE - CASUALTY / SURETY			\$ 60,000
491/493 - OTHER FINANCING USES			
492-000		Interfund Transfers	-
492-300		Transfer to Capital Reserve	381,873
492-400		Transfer to General Fund Reserve	156,872
493-000		Insurance Claim Repairs	-
TOTAL 491/493 OTHER FINANCING USES			\$ 538,745
4000 Reconciliation Discrepancies			-
66000		Payroll Expenses	-
TOTAL EXPENDITURES			\$ 3,269,034
NET INCOME			0